

Explanation of variances – pro forma

Name of smaller authority:

EASTERTON PARISH COUNCIL

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2021/23 £	Variance £	Variance %	Explanation Required?
1 Balances Brought Forward	25,254	28,624			
2 Precept or Rates and Levies	18,296	19,500	1,204	6.58%	NO
3 Total Other Receipts	1,043	2,970	1,927	184.76%	YES
4 Staff Costs	5,404	5,038	-366	6.77%	NO
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO
6 All Other Payments	10,565	16,718	6,153	58.24%	YES
7 Balances Carried Forward	28,624	29,338			NO

8 Total Cash and Short Term Investments	28,624	29,338			
9 Total Fixed Assets plus Other Long Term Investments and	39,744	36,133	-3,611	9.09%	NO
10 Total Borrowings	0	0	0	0.00%	NO

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX

Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**

Explanation of % variance from PY opening balance not required - Balance brought forward agrees

VARIANCE EXPLANATION NOT REQUIRED

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5 (CAPITAL PLUS INTEREST PAYMENT)

Explanation from smaller authority (must include narrative and supporting figures)

CIL receipt and higher than expected burial income

Renewal of four year defibrillator lease, including an additional defibrillator

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